

2000 students

			Total 2017	Total 2018	\$ Change	% Increase
			\$ 243,176.78	\$ 247,753.03	\$ 4,576.25	1.88%
District	Service Code	Service Name	Current Amount 2017	2018 Proposed Price	\$ Change	% Change
Medium District	454.400.02	Credit Recovery Support - Subsequent Year	\$ 420.00	\$ 420.00	\$ -	0.00%
Medium District	454.410.01	Online Virtual Learning Environment	\$ 2,050.00	\$ 2,050.00	\$ -	0.00%
Medium District	454.430.02	Learning Management Systems Support	\$ 820.00	\$ 820.00	\$ -	0.00%
Medium District	514.100.10	Instructional Media Resources - Base Fee	\$ 3,200.00	\$ 3,200.00	\$ -	0.00%
Medium District	535.000.01	IRT Base	\$ 6,120.00	\$ 6,120.00	\$ -	0.00%
Medium District	535.000.02	IRT RWADA Fee	\$ 994.00	\$ 994.00	\$ -	0.00%
Medium District	550.061.01	Online Resources Registration Fee	\$ 3,447.41	\$ 3,447.41	\$ -	0.00%
Medium District	550.062.01	Guidance - Registration Fee	\$ 424.00	\$ 424.00	\$ -	0.00%
Medium District	550.064.31	Local Assessments - Subsequent Year	\$ 2,460.00	\$ 2,460.00	\$ -	0.00%
Medium District	550.065.31	Evaluation Systems - Subsequent Year	\$ 820.00	\$ 820.00	\$ -	0.00%
Medium District	550.066.02	MDM Implementation - Subsequent Year	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
Medium District	550.067.01	Common Set of Learning Objectives	\$ 3,856.72	\$ 3,856.72	\$ -	0.00%
Medium District	550.200.02	Subsequent year Tech Plan Survey Cost	\$ 200.00	\$ 200.00	\$ -	0.00%
Medium District	550.882.43	LAN Technical Support - .2 FTE	\$ 67,245.00	\$ 68,580.00	\$ 1,335.00	1.99%
Medium District	552.105.02	Library Services Level 1 - Automation	\$ 7,080.00	\$ 7,221.00	\$ 141.00	1.99%
Medium District	552.105.03	Library Services Level 1 - Regional Catalog	\$ 3,285.00	\$ 3,351.00	\$ 66.00	2.01%
Medium District	552.105.40	Library Services Level 1 - Mandatory	\$ 1,125.00	\$ 1,149.00	\$ 24.00	2.13%
Medium District	552.105.42	Library Services Level 1 - WNYRIC Hosting	\$ 1,650.00	\$ 1,683.00	\$ 33.00	2.00%
Medium District	650.150.30	Frontline IEP-NY Hosting, Training and Support	\$ 4,198.50	\$ 4,276.25	\$ 77.75	1.85%
Medium District	650.200.32	PowerSchool Application Support/Training	\$ 20,874.00	\$ 21,868.00	\$ 994.00	4.76%
Medium District	650.200.34	PowerSchool Custom Report Design	\$ 2,400.00	\$ 2,555.00	\$ 155.00	6.46%
Medium District	650.200.40	PowerSchool Mandatory Technical Support	\$ 1,125.00	\$ 1,150.00	\$ 25.00	2.22%
Medium District	650.200.51	PowerSchool Upload District Scanner	\$ 300.00	\$ 300.00	\$ -	0.00%
Medium District	650.300.01	Test Scoring - ELA and Math Assessments	\$ 5,156.55	\$ 5,156.55	\$ -	0.00%
Medium District	650.300.03	Test Scoring - Science, NYSAA, NYSED	\$ 119.70	\$ 119.70	\$ -	0.00%
Medium District	650.305.30	In-District Test Scanning/Teleforms	\$ 1,875.00	\$ 1,875.00	\$ -	0.00%
Medium District	650.305.61	In-District Forms Preprinting at the District	\$ 2,044.70	\$ 2,044.70	\$ -	0.00%
Medium District	650.330.01	Data Warehouse	\$ 3,650.00	\$ 3,875.00	\$ 225.00	6.16%
Medium District	650.330.05	Parent Report/ISR Printing	\$ 1,275.00	\$ 1,275.00	\$ -	0.00%
Medium District	650.330.29	New York State Data Collection and Reporting	\$ 2,050.00	\$ 2,150.00	\$ 100.00	4.88%
Medium District	650.330.30	New York State Data Collection and Reporting	\$ 2,186.80	\$ 2,286.20	\$ 99.40	4.55%
Medium District	650.400.32	Blackboard Connect Support - Subsequent Year	\$ 975.00	\$ 975.00	\$ -	0.00%
Medium District	650.662.31	SNAP WNYRIC Application Support - Subsequent Year	\$ 1,100.00	\$ 1,100.00	\$ -	0.00%
Medium District	650.662.40	SNAP WNYRIC Annual Technical Support	\$ 625.00	\$ 625.00	\$ -	0.00%
Medium District	650.684.32	WinCap Central Site Support - Level 1	\$ 20,675.00	\$ 21,000.00	\$ 325.00	1.57%
Medium District	650.684.40	WinCap Affordable Care Act Data Exchange	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
Medium District	650.684.41	WinCap Technician Support	\$ 1,920.00	\$ 2,000.00	\$ 80.00	4.17%
Medium District	650.684.43	WinCap RIC Hosting Fee - Subsequent Year	\$ 8,100.00	\$ 8,200.00	\$ 100.00	1.23%
Medium District	650.688.30	Qware Annual Central Site Support	\$ 1,400.00	\$ 1,450.00	\$ 50.00	3.57%
Medium District	650.688.32	Qware Annual Support for Fixed Assets	\$ 765.00	\$ 775.00	\$ 10.00	1.31%
Medium District	650.690.30	Applicant Tracking Certified Applicant	\$ 2,220.00	\$ 2,250.00	\$ 30.00	1.35%
Medium District	650.690.31	Applicant Tracking Classified Applicant	\$ 126.00	\$ 126.00	\$ -	0.00%
Medium District	650.690.42	Applicant Tracking RIC Base Fee	\$ 485.00	\$ 485.00	\$ -	0.00%
Medium District	650.690.55	Applicant Tracking Joint Marketing Fee	\$ 410.00	\$ 410.00	\$ -	0.00%
Medium District	650.691.30	My Learning Plan Central Site Support	\$ 2,111.40	\$ 2,111.40	\$ -	0.00%
Medium District	650.698.30	Data Integration Service Base Fee	\$ 2,550.00	\$ 2,700.00	\$ 150.00	5.88%
Medium District	650.814.30	Gmail Support	\$ 3,845.50	\$ 3,855.50	\$ 10.00	0.26%
Medium District	650.840.02	Shared Telecom - Broadband	\$ 8,900.00	\$ 9,075.00	\$ 175.00	1.97%
Medium District	650.845.70	District Content Filtering Base Fee	\$ 1,825.00	\$ 1,850.00	\$ 25.00	1.37%
Medium District	650.845.74	District Content Filtering - Level 4 (100%)	\$ 4,700.00	\$ 4,790.00	\$ 90.00	1.91%
Medium District	650.871.32	SSL (Secured Socket Layer) 128 bit D	\$ 2,090.00	\$ 2,090.00	\$ -	0.00%
Medium District	650.882.02	Base LAN Tech Supp - Level 2	\$ 6,800.00	\$ 6,930.00	\$ 130.00	1.91%
Medium District	650.892.10	Remote Backup Standard/Archive Service	\$ 622.00	\$ 634.00	\$ 12.00	1.93%
Medium District	650.893.04	Data Integration for Lightspeeds MD	\$ 780.30	\$ 795.00	\$ 14.70	1.88%
Medium District	650.902.03	Active Directory User/Password Management	\$ 2,500.00	\$ 2,500.00	\$ -	0.00%
Medium District	650.950.01	Central Site Infrastructure Fee - Base Fee	\$ 6,425.00	\$ 6,425.00	\$ -	0.00%
Medium District	650.950.02	Central Site Infrastructure Fee - RWADA	\$ 4,274.20	\$ 4,373.60	\$ 99.40	2.33%
Medium District	650.950.03	Cyber Insurance - Mandatory	\$ 500.00	\$ 500.00	\$ -	0.00%